

THE CORPORATION OF THE TOWNSHIP OF MCMURRICH-MONTEITH
2008 MUNICIPAL PERFORMANCE MEASUREMENT
INFORMATION PUBLICATION FOR TAXPAYERS

GENERAL GOVERNMENT

Operating costs for governance and corporate management as a percentage of total municipal operating costs 9.0 %

FIRE

Operating costs for fire services per \$1,000 of assessment \$.55

POLICE

Operating costs for police services per person \$118.65

Violent crime rate per 1,000 persons 12.21

Property crime rate per 1,000 persons 48.86

Total crime rate per 1,000 persons 73.28

Youth crime rate per 1,000 youths 66.67

TRANSPORTATION

Operating costs for paved (hard top) roads per lane kilometre \$658.27

Operating costs for unpaved (loose top) roads per lane kilometre \$1,277.13

Operating costs for winter maintenance of roadways per lane kilometre maintained in the winter \$420.05

Percentage of paved lane kilometres where the condition is rated as good to very good 100 %

Percentage of winter event responses that met or exceeded locally determined municipal service levels for road maintenance 100 %

SOLID WASTE

Operating costs for solid waste disposal per household \$39.62

Operating costs for solid waste diversion per household \$83.27

Number of complaints received concerning the collection of garbage and recycled materials per 1,000 households NIL

Number of days in the year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for the municipality's solid waste management facility NIL

Percentage of residential solid waste diverted for recycling 50.8 %

PARKS AND RECREATION

Operating costs for parks per person \$14.65

Operating costs for recreation programs per person \$29.80

Operating costs for recreation facilities per person \$10.58

Operating costs for recreation programs and recreation facilities per person \$40.39

Total participant hours for recreation programs per 1,000 persons 357.3

Hectares of open space (municipally owned) 61

Hectares of open space per 1,000 persons (municipally owned) 93.1

Total kilometres of trails 25

Total kilometres of trails per 1,000 persons 38.2

Square metres of indoor recreation facility space (municipally owned) 2,043

Square metres of indoor recreation facility space per 1,000 persons (municipally owned) 3,119.1

Square metres of outdoor recreation facility space (municipally owned) and square metres of outdoor recreation facility space per 1,000 persons (municipally owned) NIL

LIBRARY SERVICES

Operating costs for library per person \$4.17

Operating costs for library per use \$1.63

Library uses per person 2.6

Electronic library uses as a percentage of total library uses 32 %

Non-electronic library uses as a percentage of total library uses 68 %

LAND USE PLANNING

Percentage of new residential units located within settlement areas No new development.

Percentage of land designated for agricultural purposes which was preserved and the number of hectares of land originally designated for agricultural purposes which was re-designated for other uses No designated agricultural land in the Official Plan.