

**THE CORPORATION OF THE TOWNSHIP OF MCMURRICH/MONTEITH
2013 MUNICIPAL PERFORMANCE MEASUREMENT INFORMATION PUBLICATION**

GENERAL GOVERNMENT

| | |
|--|------|
| Operating costs for governance and corporate management as a percentage of total municipal operating costs | 9.6% |
| Total costs* for governance and corporate management as a percentage of total municipal costs | 8.3% |

FIRE

| | |
|---|--------|
| Operating costs for fire services per \$1,000 of assessment | \$0.77 |
| Total costs* for fire services per \$1,000 of assessment | \$0.88 |
| Number of residential fire-related injuries and number of residential fire-related injuries averaged over 5 years per 1,000 persons | NIL |
| Number of residential fire-related fatalities and number of residential fire-related fatalities averaged over 5 years per 1,000 persons | NIL |
| Number of residential structural fires per 1,000 households | NIL |

POLICE

| | |
|---|----------|
| Operating costs and total costs* for police services per person | \$197.32 |
| Violent crime rate per 1,000 persons | 3.1 |
| Property crime rate per 1,000 persons | 23.5 |
| Total crime rate per 1,000 persons | 26.6 |
| Youth crime rate per 1,000 youths | NIL |

BUILDING SERVICES

| | |
|--|--------|
| Operating costs and total costs* for building permit and inspection services per \$1,000 of construction activity, averaged over three years | \$5.19 |
|--|--------|

Median number of days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal

| | |
|---|----------------|
| (a) Houses | 10 |
| (b) Small Commercial/Industrial Buildings | Not applicable |
| (c) Large Residential/Commercial/Industrial/Institutional Buildings | Not applicable |
| (d) Post-disaster Buildings | Not applicable |

Number and Percentage of Building Permit Applications

i. The number and percentage of building permit applications which are submitted and accepted by the municipality as complete applications, by category

ii. The number and percentage of building permit applications which are submitted and accepted by the municipality as incomplete applications, by category

iii. The subtotal for the number of complete and incomplete building permit applications, by category

| | i. MEASURE Complete Applications | | ii. MEASURE Incomplete Applications | | iii. MEASURE Subtotal |
|---|-------------------------------------|------------|--|------------|--------------------------|
| | Number | Percentage | Number | Percentage | Number |
| (a) Houses | 10 | 100% | 0 | 0% | 10 |
| (b) Small Commercial/Industrial Buildings | | | | | Not applicable |
| (c) Large Residential/Commercial/Industrial/Institutional Buildings | | | | | Not applicable |
| (d) Post-disaster Buildings | | | | | Not applicable |
| (e) All categories | 10 | 100% | 0 | 0% | 10 |

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TRANSPORTATION

| | |
|---|------------|
| Operating costs for paved (hard top) roads per lane kilometre | \$373.61 |
| Total costs* for paved (hard top) roads per lane kilometre | \$1,827.67 |
| Operating costs for unpaved (loose top) roads per lane kilometre | \$1,246.50 |
| Total costs* for unpaved (loose top) roads per lane kilometre | \$1,633.12 |
| Operating costs for bridges and culverts per square metre of surface area | \$331.31 |
| Total costs* for bridges and culverts per square metre of surface area | \$398.09 |
| Operating costs for winter maintenance of roadways per lane kilometre maintained in winter | \$511.16 |
| Total costs* for winter maintenance of roadways per lane kilometre maintained in winter | \$571.77 |
| Percentage of paved lane kilometres where the condition is rated as good to very good | 70% |
| Percentage of bridges and culverts where the condition is rated as good to very good | 43% |
| Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance | 100% |

SOLID WASTE

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|--|---------|
| Operating costs for garbage disposal per household | \$34.47 |
| Total costs* for garbage disposal per household | \$42.35 |
| Operating costs for solid waste diversion per household | \$85.31 |
| Total costs* for solid waste diversion per household | \$87.76 |
| Number of complaints received concerning the collection of garbage and recycled materials per 1,000 households | NIL |
| Total number of solid waste management facilities owned by the Municipality with a Ministry of Environment certificate of approval | 1 |
| Number of days when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally-owned solid waste management facility | NIL |
| Percentage of residential solid waste diverted for recycling | 18.7% |

PARKS AND RECREATION

| | |
|--|----------|
| Operating costs for parks per person | \$18.06 |
| Total costs* for parks per person | \$18.94 |
| Operating costs and total costs* for recreation programs per person | \$4.20 |
| Operating costs for recreation facilities per person | \$73.42 |
| Total costs* for recreation facilities per person | \$103.21 |
| Operating costs for recreation programs and recreation facilities per person | \$77.62 |

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PARKS AND RECREATION (continued)

| | |
|---|----------|
| Total costs* for recreation programs and recreation facilities per person | \$107.41 |
| Total kilometres of trails | 25 |
| Total kilometres of trails per 1,000 persons | 39 |
| Hectares of open space | 61 |
| Hectares of open space per 1,000 persons (municipally owned) | 95 |
| Participant hours for recreation programs per 1,000 persons | 657 |
| Square metres of indoor recreation facilities (municipally owned) | 1,338 |
| Square metres of indoor recreation facilities per 1,000 persons (municipally owned) | 2,094 |
| Square metres of outdoor recreation facility space (municipally owned) and square metres of outdoor recreation facility space per 1,000 persons (municipally owned) | NIL |

LIBRARY SERVICES

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|---|--------|
| Operating costs and total costs* for library services per person | \$4.50 |
| Operating costs and total costs* for library services per use | \$1.71 |
| Library uses per person | 2.6 |
| Electronic library uses as a percentage of total library uses | 26% |
| Non-electronic library uses as a percentage of total library uses | 74% |

LAND USE PLANNING

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|---|--|
| Percentage of new residential units located within settlement areas | NIL |
| Percentage of land and hectares of land designated for agricultural purposes which was not re-designated for other uses during the current year and since the base year of 2000 | No designated agricultural land in the Official Plan |

* Total costs = operating costs plus interest on long-term debt and amortization on tangible capital assets
